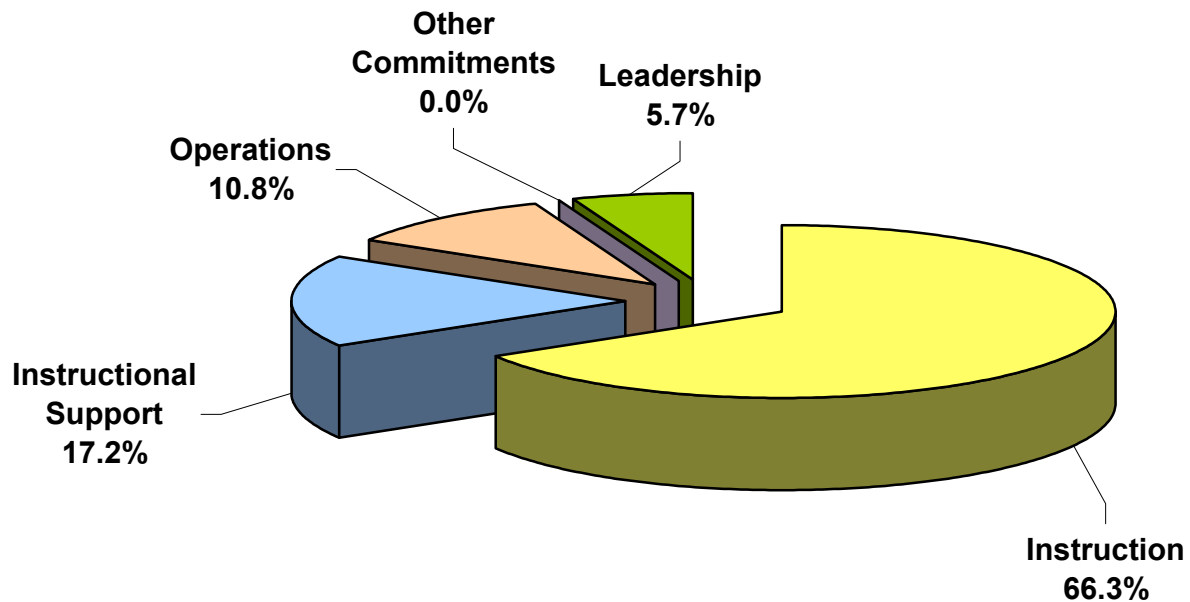
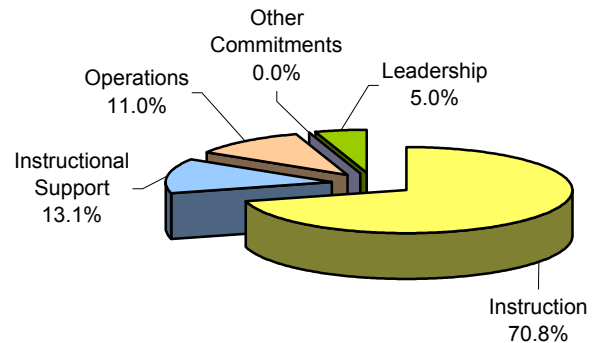


# North Providence School Department

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



High School Enrollment (ADM): 1,150	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,448,025	\$7,346	66.3%
Instructional Support	\$2,197,612	\$1,911	17.2%
Operations	\$1,371,254	\$1,192	10.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$730,467	\$635	5.7%
Total High School Expenditures	\$12,747,357	\$11,085	100.0%
Total District & %-High School-To-District	\$40,627,785	\$11,883	31.4%